

THE APPROPRIATION (FINANCIAL YEAR 2024) BILL, 2023

**Explanatory Note**

(This note forms no part of the Bill but is intended only to indicate its general purport)

The Bill seeks to provide for the service of Trinidad and Tobago for the financial year ending September 30, 2024 by authorising the issue from the Consolidated Fund of the sum of Fifty Thousand, Seven Hundred and Forty-Five Million, Two Hundred and Fifteen Thousand, Nine Hundred and Ninety-One Dollars (\$50,745,215,991).

## **BILL**

AN ACT to provide for the service of Trinidad and Tobago for the financial year ending on the 30th day of September, 2024

Enactment	ENACTED by the Parliament of Trinidad and Tobago as follows:
Short title	1. This Act may be cited as the Appropriation (Financial Year 2024) Act, 2023.
Issue from the Consolidated Fund authorised	2. (1) The issue from the Consolidated Fund of the sum of Fifty Thousand, Seven Hundred and Forty-Five Million, Two Hundred and Fifteen Thousand, Nine Hundred and Ninety-One Dollars (\$50,745,215,991) is authorised for meeting expenditure for the service of Trinidad and Tobago for the financial year ending on the 30th day of September, 2024, under the Heads of Expenditure specified in the First Column of the Schedule.
Schedule	(2) The sum specified in the Second Column of the Schedule, in relation to the Head of Expenditure specified in the First Column of the Schedule, is appropriated out of the sum of Fifty Thousand, Seven Hundred and Forty-Five Million, Two Hundred and Fifteen Thousand, Nine Hundred and Ninety-One Dollars (\$50,745,215,991) for the service of Trinidad and Tobago for the financial year ending on the 30th day of September, 2024.
Commencement	3. This Act is deemed to have come into force on the 1st day of October, 2023.

## **SCHEDULE**

<b>FIRST COLUMN</b>		<b>SECOND COLUMN</b>
<b>Head of Expenditure</b>		<b>\$</b>
01	President	23,871,470
02	Auditor General	33,792,945
03	Judiciary	646,859,940
04	Industrial Court	29,029,200
05	Parliament	161,632,600
06	Service Commissions	81,337,290
07	Statutory Authorities Service Commission	5,159,588
08	Elections and Boundaries Commission	92,219,260
09	Tax Appeal Board	5,824,200
11	Registration, Recognition and Certification Board	4,258,000
12	Public Service Appeal Board	3,223,000
13	Office of the Prime Minister	662,649,524
15	Tobago House of Assembly	2,558,000,000
16	Central Administrative Services, Tobago	31,500,000
17	Personnel Department	51,830,400
18	Ministry of Finance	7,845,414,830
20	Pensions and Gratuities	3,000,000
22	Ministry of National Security	2,698,386,800
23	Office of the Attorney General and Ministry of Legal Affairs	412,814,700
26	Ministry of Education	6,145,435,000
28	Ministry of Health	6,407,509,750

<b>FIRST COLUMN</b>		<b>SECOND COLUMN</b>
	<b>Head of Expenditure</b>	<b>\$</b>
30	Ministry of Labour	399,562,700
31	Ministry of Public Administration	681,331,924
37	Integrity Commission	7,580,288
38	Environmental Commission	5,714,950
39	Ministry of Public Utilities	2,826,724,000
40	Ministry of Energy and Energy Industries	799,306,560
42	Ministry of Rural Development and Local Government	2,573,534,000
43	Ministry of Works and Transport	2,490,909,000
48	Ministry of Trade and Industry	273,124,140
61	Ministry of Housing and Urban Development	1,284,983,000
64	Trinidad and Tobago Police Service	2,937,923,200
65	Ministry of Foreign and CARICOM Affairs	256,700,000
67	Ministry of Planning and Development	358,779,000
75	Equal Opportunity Tribunal	5,210,900
77	Ministry of Agriculture, Land and Fisheries	776,573,400
78	Ministry of Social Development and Family Services	5,769,494,200
79	Ministry of Sport and Community Development	483,963,200
80	Ministry of Tourism, Culture and the Arts	360,096,000
81	Ministry of Youth Development and National Service	270,312,000
82	Ministry of Digital Transformation	279,645,032

**FIRST COLUMN**

**SECOND COLUMN**

**Head of Expenditure**

**\$**

**TOTAL**

**50,745,215,991**

Passed in the House of Representatives this      day of      , 2023.

